

PLANTATION ACRES IMPROVEMENT DISTRICT

RESOLUTION 2025-04

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE
PLANTATION ACRES IMPROVEMENT DISTRICT ADOPTING
THE BUDGET FOR THE 2025-2026 FISCAL YEAR; AND PROVIDING
FOR AN EFFECTIVE DATE**

WHEREAS, the Board of Commissioners of the Plantation Acres Improvement District (the "District") is required, by law, to adopt an annual budget each year; and

WHEREAS, a proposed budget has been submitted to the District Board of Commissioners; and

WHEREAS, the District's Board of Commissioners considered and approved the 2025-2026 Fiscal Year budget, after changes to the proposed budget, at a duly noticed public meeting held on September 15, 2025.

**NOW, THEREFORE, BE IT RESOLVED BY THE PLANTATION ACRES
IMPROVEMENT DISTRICT, THAT:**

Section 1. Incorporation of Recitals. That each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2. Budget Adoption. That the budget for the District's 2025-2026 Fiscal Year, which is attached hereto, and incorporated herein by reference, is hereby adopted.

Section 3. Effective Date. This Resolution shall become effective immediately upon its passage and adoption.

**PASSED AND ADOPTED BY THE PLANTATION ACRES IMPROVEMENT
DISTRICT THIS 15th DAY OF SEPTEMBER, 2025.**

PLANTATION ACRES IMPROVEMENT DISTRICT

BY: _____


JORGE SANTANA, CHAIRMAN

PLANTATION ACRES IMPROVEMENT DISTRICT
2025/2026 BUDGET
Taxable Base 1747.13 acres

Budget 2025/2026

Income

Tax Roll - Broward County	\$2,183,913
License Fee	\$9,287
Interest Income	\$20,000
Total Income	\$2,213,200

Expenses

Tax Collector - Commissions - 1.3%	\$28,383
Discount - Tax Roll - 3.5%	\$76,416
BCPA - Non-Ad Valorem Admin	\$4,400
Total Tax Collector Costs	\$109,199.00

R/M - Equipment	\$70,000
R/M - Admin Building	\$15,000
R/M - Pump Station Buildings	\$10,000
Fuel - Propane	\$15,000
Chemicals and Spraying	\$45,000
Electric	\$5,500
Trash Removal	\$9,000
Telephone/Mobile/Internet	\$5,000
Canal & Swale Maintenance	\$150,000
Wages - Maintenance	\$208,000
Wages - District Manager	\$80,000
Payroll Taxes	\$35,520
Workers Compensation Insurance	\$9,000
Florida Retirement Systems	\$40,000
Health Insurance - Employee	\$96,000
Fuel - Vehicles/ Equipment	\$10,000
Vehicle Maintenance	\$12,000
Uniforms	\$4,160
Water/ Sewer	\$250
Total Operation / Maintenance	\$819,430

Engineering - General	\$100,000
Engineering - Plat/Permits	\$0
Engineering - Violations	\$0
Legal	\$55,000
Audit	\$16,500
Administration/ Accounting	\$30,000
Secretarial	\$0
Website	\$4,092
Printing/Postage	\$2,000
Office Supplies, Expenses, Software	\$4,979
Insurance Buildings/pumps etc	\$100,000
Officer Fees	\$18,000
Advertising	\$0
License & Permits	\$1,500
Professional Meetings	\$500
Professional Travel	\$2,000
Community Relations/Qtr Newsletter	\$4,000
Document Storage/Retention	\$0
Human Resources	\$3,000
Total Administration	\$341,571

Canal cleaning and removal	\$820,000
Road and Driveway pipes	\$20,000
Stormwater software modeling	\$86,000
Water Sensors	\$17,000
Capital Projects	\$943,000

Total Capital Projects	\$943,000
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TOTAL EXPENSES	\$2,213,200
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