

PLANTATION ACRES IMPROVEMENT DISTRICT  
BROWARD COUNTY, FLORIDA



1701 N.W. 112th Ave.  
Plantation, Florida 33325  
Telephone: (954) 474-3092  
Fax: (954) 474-3127

September 13, 2016

Broward County Property Appraiser  
115 S. Andrews Avenue # 111  
Ft. Lauderdale, Fl. 33301

Certificate of Assessment

This is to certify that pursuant to Chapter 2002-367 of the Laws of Florida, Plantation Acres Improvement District the operating budget to be collected within the Plantation Acres Improvement District for the fiscal year 2016/2017 is the amount of \$ 775,543.00 (Seven Hundred Seventy-five Thousand Five Hundred Forty-three Dollars) or \$ 444.47 ( Four Hundred Forty-Four and 47/100 Dollars) per acre as non advalorem assessment for said year.

PLANTATION ACRES IMPROVEMENT DISTRICT

  
\_\_\_\_\_  
Louis Flanigan, Chairman

  
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J. Gary McAlpin, Commissioner

  
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Joseph T. Telles, Administrator

PLANTATION ACRES IMPROVEMENT DISTRICT  
 Non Advalorem Assessment  
 12 Months - October 1, 2016 to September 30, 2017

A. OPERATION AND MAINTENANCE

Repairs and Maintenance-Pumps and Engines .....	\$ 7,000.00
Repairs and Maintenance-Admin. Building .....	4,000.00
Repairs and Maintenance-Pump Station Bldgs .....	2,000.00
Fuel .....	12,000.00
Chemicals and Spraying .....	28,800.00
Electricity .....	3,000.00
Trash Removal .....	6,400.00
Tele,Mobile Tele. ....	6,000.00
Canals & Swales-Maintenance .....	30,000.00
Maintenance Wages .....	152,000.00
Salary District Manager .....	70,000.00
Payroll Taxes .....	18,000.00
Florida State Retirement .....	16,000.00
Employee Health Insurance .....	32,200.00
Vehicle/Equipment Fuel .....	12,000.00
Vehicle Maintenance .....	6,000.00
Uniforms .....	2,400.00
Water and Sewer .....	175.00
Training and Educational .....	1,500.00

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TOTAL OPERATION AND MAINTENANCE ..... \$409,475.00

B. ADMINISTRATION

Engineering .....	35,000.00
Engineering-Plats and Permits .....	15,000.00
Engineering-Violations .....	1,500.00
Engineering-Main C&S .....	20,000.00
Legal .....	13,000.00
Audit .....	9,800.00
Administration /Accounting .....	36,000.00
Secretarial .....	2,800.00
Printing and Postage .....	400.00
Office Supplies and Expenses .....	6,000.00
Insurance .....	33,500.00
Officers Fees .....	18,000.00
Advertising .....	1,300.00
Licenses and Permits .....	2,175.00
Professional Meetings .....	1,000.00
Professional Travel(Parking & Tolls) .....	50.00
Donations .....	200.00

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TOTAL ADMINISTRATIVE ..... \$195,725.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Non Advalorem Assessment  
12 Months - October 1, 2016 to September 30, 2017

C. FINANCIAL EXPENSES

Assessors Collection Fee .....	\$ 12,000.00
Assessors Discount Allowance .....	\$ 26,500.00
Bank Fees/ Interest .....	\$ 1,875.00

TOTAL FINANCIAL EXPENSES ..... 40,375.00

D. EMERGENCIES AND CONTINGENCIES

Emergencies and Contingencies .....	\$ 1,500.00
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TOTAL EMERGENCIES AND CONTINGENCIES ..... 1,500.00

E. CAPITAL RESERVES

Main C&S .....	117,000.00
48" Mower .....	3,750.00
Equipment Reserve .....	15,545.00

TOTAL CAPITAL IMPROVEMENTS ..... \$136,295.00

TOTAL 2016 - 2017 BUDGET ..... \$783,370.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Non Advalorem Assessment Summary  
12 Month - October 1, 2016 to September 30, 2017

TOTAL BUDGET .....	\$ 783,370.00
LICENSE FEE: .....	\$ (7,327.00)
INTEREST INCOME .....	\$ (500.00)
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TOTAL COLLECTED BUDGET .....	\$ 775,543.00

ASSESSMENT TO BE COLLECTED DURING THE 12 MONTHS  
10/1/2016 TO 9/30/2017 ON 1,744.87 TAXABLE ACRES ..... \$ 775,543.00

THE AMOUNT OF ASSESSMENT PER  
ACRE NECESSARY TO BE LEVIED FOR SUCH YEAR \$444.47 ..... \$ 775,543.00

NOTE: TOTAL TAXABLE ACRES 1,744.87 @ \$ 444.47  
TOTAL ASSESSMENT COLLECTABLE ..... \$ 775,543.00

APPROVED

PLANTATION ACRES IMPROVEMENT DISTRICT

  
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