PLANTATION ACRES IMPROVEMENT DISTRICT
2025/2026 BUDGET
Taxable Base 1747.13 acres

		Budget 2025/2026
Income		
Tax Roll - Broward County		$2,183,913
License Fee		$9,287
Interest Income		$20,000
Total Income		**$2,213,200**
Expenses		
Tax Collector - Commissions - 1.3%		$28,383
Discount - Tax Roll - 3.5%		$76,416
BCPA - Non-Ad Valorem Admin		$4,400
Total Tax Collector Costs		**$109,199.00**
R/M - Equipment		$70,000
R/M - Admin Building		$15,000
R/M - Pump Station Buildings		$10,000
Fuel - Propane		$15,000
Chemicals and Spraying		$45,000
Electric		$5,500
Trash Removal		$9,000
Telephone/Mobile/Internet		$5,000
Canal & Swale Maintenance		$150,000
Wages - Maintenance		$208,000
Wages - District Manager		$80,000
Payroll Taxes		$35,520
Workers Compensation Insurance		$9,000
Florida Retirement Systems		$40,000
Health Insurance - Employee		$96,000
Fuel - Vehicles/ Equipment		$10,000
Vehicle Maintenance		$12,000
Uniforms		$4,160
Water/ Sewer		$250
Total Operation / Maintenance		**$819,430**
Engineering - General		$100,000
Engineering - Plat/Permits		$0
Engineering - Violations		$0
Legal		$55,000
Audit		$16,500
Administration/ Accounting		$30,000
Secretarial		$0
Website		$4,092
Printing/Postage		$2,000
Office Supplies, Expenses, Software		$4,979
Insurance Buildings/pumps etc		$100,000
Officer Fees		$18,000
Advertising		$0
License & Permits		$1,500
Professional Meetings		$500
Professional Travel		$2,000
Community Relations/Qtr Newsletter		$4,000
Document Storage/Retention		$0
Human Resources		$3,000
Total Administration		**$341,571**
	Canal cleaning and removal	$820,000
	Road and Driveway pipes	$20,000
	Stormwater software modeling	$86,000
	Water Sensors	$17,000
Capital Projects		**$943,000**
Total Capital Projects		**$943,000**
TOTAL EXPENSES		**$2,213,200**
		$2,213,200